

CERTIFICATE - Valley Brook Township, Kansas 2011 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of
Valley Brook Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
		Amount of	2010 Ad	
Table of Contents:	K.S.A.	Page No.	Expenditures	Valorem Tax
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	10,000	8,781
ROAD	68-518c	6	80,000	67,522
LIBRARY	12-1218	7	50,871	44,451
SPECIAL MACHINERY	68-141g	8	0	0
Total			140,871	120,754
Hearing Notice/Budget Summary		9		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:		
State Use Only:	Jan Nolde, CPA	
Received _____	D. Scot Loyd, CGFM, CPA	
Reviewed by _____	Swindoll, Janzen, Hawk &	
Follow-up: Yes ___ No ___	Loyd, LLC	
	McPherson, KS 67460	
Attest: _____, 2010	(If not assisted, so state)	
County Clerk		Governing Body

List any resolution setting a fund levy limit:
Special Road Election: None
Salaries and wages paid to all employees in 2009: 3084

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1.	Total tax levy amount in 2010 budget	119,886
2.	Debt service levy in 2010 budget	0
3.	Tax levy excluding debt service (1 - 2)	119,886
2010 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2010	54,764
5.	Increase in personal property for 2010	
5a.	Personal property 2010	255,738
5b.	Personal property 2009	293,169
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2010	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2010	77,099
8.	Total valuation adjustment (4 + 5c + 6d + 7)	131,863
9.	Total estimated valuation July 1, 2010	10,583,523
10.	Total valuation less valuation adjustment (9 - 8)	10,451,660
11.	Factor for increase (8 divided by 10)	.01262
12.	Amount of increase (11 times 3)	1,513
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	121,399
14.	Debt service levy in this 2011 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	121,399

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M	Slider
				Veh Tax	
GENERAL	8,281	1,135	32	35	0
ROAD	67,897	8,345	302	480	0
LIBRARY	43,708	5,993	169	188	0
	119,886	15,473	503	703	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2010	ROAD	SPECIAL MACHINERY	5,000	KSA 68-141g
			<u>5,000</u>	
2011	ROAD	SPECIAL MACHINERY	5,000	KSA 68-141g
			<u>5,000</u>	

Valley Brook Township
GENERAL

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	8,018	8,281	0
DELINQUENT TAX	T01	140	16	16
MOTOR VEHICLE TAX	T01	962	1,138	1,135
REC VEHICLE TAX	T01	27	32	32
16/20M VEHICLE TAX		0	32	35
RENTAL EXCISE TAX		0	1	1
Total Receipts		9,147	9,500	1,219
Resources Available		9,147	9,500	1,219
Expenditures				
GEN ADMIN - PER DIEM	E23	1,847	1,600	1,600
GEN LIABILITY INS	E89	1,124	2,800	2,800
GEN OTHER OPERATING	E89	6,176	5,100	5,600
Total Expenditures		9,147	9,500	10,000
County Treasurer Balance, Dec. 31	W61	0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				10,000
Tax Required				8,781
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				8,781

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	T01	65,648	67,897	0
DELINQUENT TAX	T01	1,048	30	30
GASOLINE TAX	C46	2,868	3,313	3,313
MOTOR VEHICLE TAX	T01	7,451	8,014	8,345
REC VEHICLE TAX	T01	257	255	302
16/20M VEHICLE TAX		0	483	480
INTEREST INCOME	U20	163	0	0
FED FLOOD CONTROL	U99	15	8	8
Total Receipts		77,450	80,000	12,478
Resources Available		77,450	80,000	12,478
Expenditures				
ROAD ADMIN PER DIEM	E44	0	500	500
ROAD SALARY & WAGES	E44	3,084	6,000	6,000
ROAD OPERATING EXPs	E44	46,558	9,000	9,000
ROAD MATs & SUPPLIES	E44	27,808	59,500	59,500
ROAD TRANSFER TO	E44	0	5,000	5,000
Total Expenditures		77,450	80,000	80,000
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				80,000
Tax Required				67,522
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				67,522

Valley Brook Township
LIBRARY

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	T01	42,624	43,708	0
DELINQUENT TAX	T01	967	65	65
MOTOR VEHICLE TAX	T01	5,735	6,042	5,993
REC VEHICLE TAX	T01	161	169	169
16/20M VEHICLE TAX		0	188	188
RENTAL EXCISE TAX		0	5	5
Total Receipts		49,487	50,177	6,420
Resources Available		49,487	50,177	6,420
Expenditures				
LIBRARY OPERATING	E89	49,487	50,177	50,871
Total Expenditures		49,487	50,177	50,871
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				50,871
Tax Required				44,451
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				44,451

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	39,047
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	39,047
Expenditures	
SP MACH-EQUIPMENT PURCH	3,319
Total Expenditures	3,319
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	35,728

NOTICE OF HEARING 2011 Budget

The governing body of Valley Brook Township will meet on the
9th day of August, 2010 at 8:00 pm at
Lyndon Carnegie Library for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Dan Dehn residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
GENERAL	9,147	.772	9,500	.776	10,000	8,781	.830
ROAD	77,450	13.585	80,000	14.035	80,000	67,522	13.946
LIBRARY	49,487	4.099	50,177	4.099	50,871	44,451	4.200
SPECIAL MACHINERY	3,319		0		0	0	.000
Totals	139,403	18.456	139,677	18.910	140,871	120,754	18.976
Less: Transfers	0		5,000		5,000		
Net Expenditures	139,403		134,677		135,871		
Total Tax Levied	120,504		119,886				
Assessed Valuation:							
Township	4,976,195		4,837,411			4,841,686	
City	5,882,015		5,823,598			5,741,837	
Total	10,858,210		10,661,009			10,583,523	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk